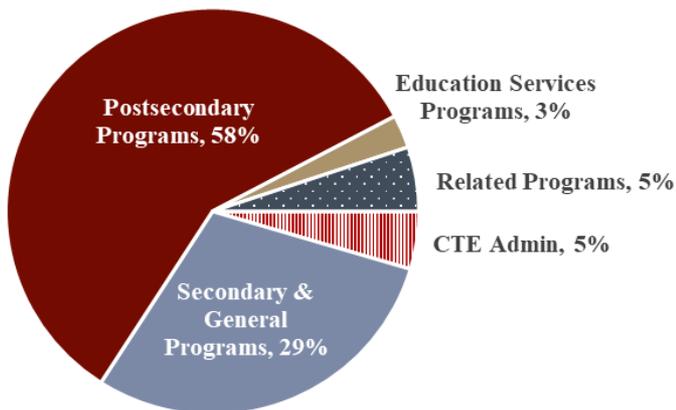




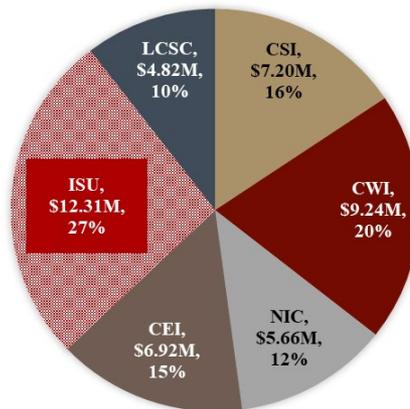
Agency Summary & Statutory Authority

The Division of Career Technical Education is authorized by Chapter 33, Section 22, Idaho Code, and consists of five budgeted programs that oversee the administration, course delivery, CTE teacher preparation, and career-related training for career technical education in Idaho. This budget includes appropriations for secondary programs, Centers for New Direction and Workforce Training Centers (at the six technical colleges), and CTE programming at the six technical colleges.

Career Technical Approp, FY 2021



POSTSECONDARY AVERAGE DISTRIBUTION (FY18-21)

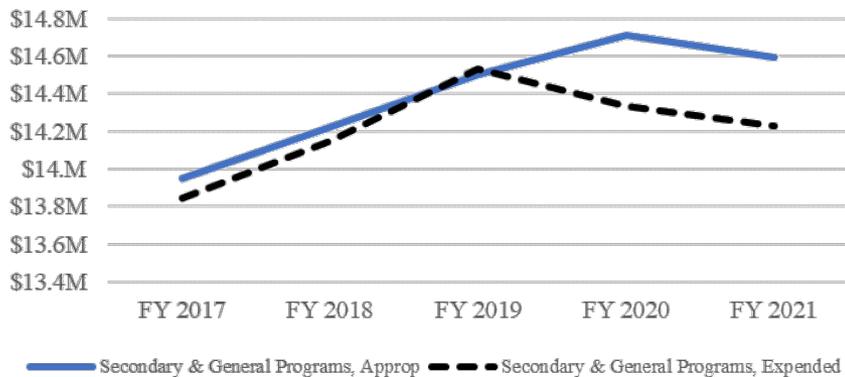


Notes

The division's base includes **542.14 FTP**, of which 493.39 FTP is for Postsecondary Programs (91.0% of total).

58.3% of the base is for personnel costs, **9.0%** is for operating expenditures, and **32.6%** is for trustee and benefit payments.

Secondary & General Programs, FY17-21 Appropriation vs. Expenditures



Postsecondary Programs, FY17-21 Appropriation vs. Expenditures

